SOBRAL PREFEITURA

CRONOGRAMA FÍSICO-FINANCEIRO

SECRETARIA DA INFRAESTRUTURA

OBJETO: LIGAÇÕES INTRADOMICILIARES E PREDIAIS À REDE COLETORA DE ESGOTO EM ZONAS URBANAS SOB DEMANDA

LOCAL: MUNICÍPIO DE SOBRAL/CE

DATA: [illegible]

ITEM	DISCRIMINAÇÃO DOS SERVIÇOS	30 DIAS %	30 DIAS R$	60 DIAS %	60 DIAS R$	90 DIAS %	90 DIAS R$	120 DIAS %	120 DIAS R$	150 DIAS %	150 DIAS R$
1	ADMINISTRAÇÃO LOCAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2	INSTALAÇÃO DA OBRA - SERVIÇO	100,00%	[illegible]	0,00%	R$ 0,00	0,00%	R$ 0,00	0,00%	R$ 0,00	0,00%	R$ 0,00
3	LIGAÇÃO INTRA DOMICILIAR - SERVIÇO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4	LIGAÇÃO INTRA DOMICILIAR - MATERIAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5	LIGAÇÃO PREDIAL - SERVIÇO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
6	LIGAÇÃO PREDIAL - MATERIAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		8,06%	R$ 364.474,71	6,57%	R$ 287.743,47	6,57%	R$ 287.743,47	6,57%	R$ 287.743,47	6,57%	R$ 287.743,47
		8,06%	R$ 364.474,71	14,06%	R$ 642.218,18	21,23%	R$ 929.961,64	27,80%	[illegible]	34,37%	[illegible]

ITEM	DISCRIMINAÇÃO DOS SERVIÇOS	180 DIAS %	180 DIAS R$	210 DIAS %	210 DIAS R$	240 DIAS %	240 DIAS R$	270 DIAS %	270 DIAS R$	300 DIAS %	300 DIAS R$
1	ADMINISTRAÇÃO LOCAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
2	INSTALAÇÃO DA OBRA - SERVIÇO	0,00%	R$ 0,00	0,00%	R$ 0,00	0,00%	R$ 0,00	0,00%	R$ 0,00	0,00%	R$ 0,00
3	LIGAÇÃO INTRA DOMICILIAR - SERVIÇO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
4	LIGAÇÃO INTRA DOMICILIAR - MATERIAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
5	LIGAÇÃO PREDIAL - SERVIÇO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
6	LIGAÇÃO PREDIAL - MATERIAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		6,57%	R$ 287.743,47	6,57%	R$ 287.743,47	6,57%	R$ 287.743,47	6,57%	R$ 287.743,47	6,57%	R$ 287.743,47
		40,93%	[illegible]	47,50%	[illegible]	54,07%	[illegible]	60,64%	[illegible]	67,21%	[illegible]

ITEM	DISCRIMINAÇÃO DOS SERVIÇOS	330 DIAS %	330 DIAS R$	360 DIAS %	360 DIAS R$	390 DIAS %	390 DIAS R$	420 DIAS %	420 DIAS R$	450 DIAS %	450 DIAS R$	(%)	TOTAL (R$)
1	ADMINISTRAÇÃO LOCAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	100,00%	R$ 177.160,00
2	INSTALAÇÃO DA OBRA - SERVIÇO	0,00%	R$ 0,00	0,00%	R$ 0,00	0,00%	R$ 0,00	0,00%	R$ 0,00	0,00%	R$ 0,00	100,00%	R$ 64.832,48
3	LIGAÇÃO INTRA DOMICILIAR - SERVIÇO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	100,00%	R$ 2.312.816,84
4	LIGAÇÃO INTRA DOMICILIAR - MATERIAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	100,00%	R$ 222.082,30
5	LIGAÇÃO PREDIAL - SERVIÇO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	100,00%	R$ 1.471.410,53
6	LIGAÇÃO PREDIAL - MATERIAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	100,00%	R$ 133.214,40
		6,57%	R$ 287.743,47	6,57%	R$ 287.743,47	6,57%	R$ 287.743,47	6,57%	R$ 287.743,47	6,52%	R$ 285.406,47	100,00%	R$ 4.380.726,26
		73,78%	[illegible]	80,34%	[illegible]	86,91%	[illegible]	93,48%	[illegible]	100,00%	[illegible]		

SECRETARIA MUNICIPAL DA INFRAESTRUTURA
COJUR:
FL 24
PREFEITURA MUNICIPAL DE SOBRAL - CE